

**SECURE RURAL SCHOOLS AND COMMUNITY SELF-DETERMINATION ACT OF 2000**  
**PUBLIC LAW 110-343**  
**TITLE II PROJECT SUBMISSION FORM**  
**USDA FOREST SERVICE**

**Name of Resource Advisory Committee:** Olympic Peninsula  
**Project Number** (Assigned by Designated Federal Official):  
**Funding Fiscal Year(s):** 2014

<b>2. Project Name:</b> Clallam County Deferred Road Maintenance	<b>3a. State:</b> WA <b>3b. County(s):</b> Clallam
<b>4. Project Submitted By:</b> Thomas J Barton III	<b>5. Date:</b> 3/26/2014
<b>6. Contact Phone Number:</b> 360-877-1045	<b>7. Contact E-mail:</b> tjbarton@fs.fed.us

<b>8. Project Location:</b>	
a. National Forest(s): Olympic	b. Forest Service District: Hood Canal & Pacific
c. Location (Township-Range-Section) All T-R-S that have Forest Service roads within Clallam County	

**9. Project Goals and Objectives:** To conduct the needed deferred road maintenance to 1) provide for user safety and 2) Reduce the potential for environmental impacts (reduce sediment supply), especially during storms. Open roads will be emphasized, with the first priority going to roads managed for passenger car travel (Level 3 and above). The Forest has rated the entire road system with regards to access needs and risk to aquatic resources; this rating will be used to prioritize and select roads to be treated, with safety items given the top priority.

**10. Project Description:**

a. Brief: (*in one sentence*) Deferred road maintenance for Forest Service roads located within Clallam County will be completed to help reduce the backlog of road maintenance items, provide safer roads for Forest visitors, and mitigate some of the risk to aquatic resources by completing much needed road maintenance items.

b. Detailed: User safety (condition of the road surface, and visibility/sight distance) will be emphasized in areas where access needs are rated as high on the Forest-wide road assessment. Drainage maintenance (ditch and culvert cleaning/replacement) and road fill stabilization will be emphasized in areas where aquatic risk was rated as high. Treatments will include, but are not limited to: replacement of failing culverts along FSR's 29, 30, 3050, 2875, and 2877, installing additional ditch relief culverts on FSR 30, stabilization of road fill-slopes (FSR's 27 and 30) by utilizing such methods as reinforced fills, re-establishing ditchlines and drainage features (FSR's 27, 28, 2840, 2850, 2870, 2875, 2877, 2900 and 30), shaping and grading the road surface to minimize concentrated water flows (FSR's 27, 28, 2840, 2850, 2870, 2875, 2877, 29 and 30), brushing and danger tree removal, spot rocking to restore the road surface (FSR's 2870, 2875, 2877, 29, and 30), asphalt repair, placement of riprap, sign replacement, and treatment of invasive weeds within project areas and all Forest Service gravel pits and quarries within the County. The work needed is site specific and varies for each road. The survey, design, and administration portion of this project will determine the actual treatments on a site-by-site basis. Much of the work will be accomplished using the Forest Service's

current Road Maintenance Contracts.

### 11. Types of Lands Involved?

State/Private/Other lands involved? ☐ Yes ☒ No

#### Land Status:

If Yes, specify:

### 12. How does the proposed project meet purposes of the Legislation? (Check at least 1)

☒ Improves maintenance of existing infrastructure.

☐ Implements stewardship objectives that enhance forest ecosystems.

☒ Restores and improves land health.

☒ Restores water quality

### 13. Project Type

a. Check all that apply: (check at least 1)

☒ Road Maintenance

☐ Trail Maintenance

☐ Road Decommission/Obliteration

☐ Trail Obliteration

☐ Other Infrastructure Maintenance (specify):

☐ Soil Productivity Improvement

☒ Forest Health Improvement

☒ Watershed Restoration & Maintenance

☐ Wildlife Habitat Restoration

☐ Fish Habitat Restoration

☐ Control of Noxious Weeds

☐ Reestablish Native Species

☐ Fuels Management/Fire Prevention

☐ Implement CWPP Project

☐ Other Project Type (specify):

b. Primary Purpose (select only 1): Road Maintenance

### 14. Identify What the Project Will Accomplish

Miles of road maintained: 229

Miles of road decommissioned/obliterated:

Number of structures maintained/improved:

Acres of soil productivity improved:

Miles of stream/river restored/improved:

Miles of fish habitat restored/improved:

Acres of native species reestablished:

Miles of trail maintained:
Miles of trail obliterated:
Acres of forest health improved (including fuels reduction):
Acres of rangeland improved:
Acres of wildlife habitat restored/improved:
Acres of noxious weeds controlled:
Timber volume generated:
Jobs generated in full time equivalents (FTE) to nearest tenth. One FTE is 52 forty hour weeks:
People reached (for environmental education projects/fire prevention):
Direct economic activity benefit:
Other:

<b>15. Estimated Project Start Date:</b> 6/1/2014	<b>16. Estimated Project Completion Date:</b> 9/30/2014
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**17. List known partnerships or collaborative opportunities.**

**18. Identify benefits to communities.** A safe, dependable road system within the Forest will encourage visitors to the area, bringing additional revenue to the surrounding communities.

**19. How does the project benefit federal lands/resources?** The forested watersheds in Clallam County support a wide variety of anadromous salmonids including Bull Trout, Coho, Chinook, Pink Salmon, Steelhead and Cutthroat Trout as well as resident Cutthroat Trout. Sediment reduction to streams will benefit these species thus enhancing the overall system.

<b>20. What is the Proposed Method(s) of Accomplishment?</b> (check at least 1)	
<input checked="" type="checkbox"/> Contract	<input type="checkbox"/> Federal Workforce
<input type="checkbox"/> County Workforce	<input type="checkbox"/> Volunteers
<input type="checkbox"/> Grant	<input type="checkbox"/> Agreement
<input type="checkbox"/> Americorps	<input type="checkbox"/> YCC/CCC Crews
<input type="checkbox"/> Job Corps	<input type="checkbox"/> Stewardship Contract
<input type="checkbox"/> Merchantable Timber Pilot	<input type="checkbox"/> Other (specify):

**21. Will the Project Generate Merchantable Materials?** ☐ Yes ☒ No

<b>22. Anticipated Project Costs</b>
a. Title II Funds Requested: \$123,555 However, any funds over \$25k can be used.
b. Is this a multi-year funding request? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

**23. Identify Source(s) of Other Funding:**

**24. Monitoring Plan (provide as attachment)**

- a. Provide a plan that describes your process for tracking and explaining the effects of this project on your environmental and community goals outlined above. **Implementation will be monitored through inspection of contract. Final inspection report and contract diary will document work. Accomplishments will be tracked in FS I-Web Roads database.**
- b. Identify who will conduct the monitoring: **FS COR & Inspector**
- c. Identify total funding needed to carry out specified monitoring tasks (Worksheet 1, Item k): **Covered under Contract Administration.**

**25. Identify remedies for failure to comply with the terms of the agreement.**

If project cannot be completed under the terms of this agreement:

- ☒ Unused funds will be returned to the RAC account.
- ☐ Other, please explain:

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**Project Recommended By:**

*/s/ (INSERT Signature)*

**Chairperson**

Resource Advisory Committee

**Project Approved By:**

*/s/ (INSERT Signature)*

**Forest Supervisor**

National Forest

## Project Cost Analysis Worksheet

### Worksheet 1

*Please submit this worksheet with your proposal*

<b>Item</b>	<b>Column A Fed. Agency Appropriated Contribution</b>	<b>Column B Requested Title II Contribution</b>	<b>Column C Other Contributions</b>	<b>Column D Total Available Funds</b>
a. Field Work & Site Surveys		\$3,500		\$3,500
b. NEPA/CEQA				
c. ESA Consultation				
d. Permit Acquisition				
e. Project Design & Engineering		\$1,500		\$1,500
f. Contract/Grant Preparation		\$4,000		\$4,000
g. Contract/Grant Administration		\$6,000		\$6,000
h. Contract/Grant Cost		\$108,555		\$108,555
i. Salaries				
j. Materials & Supplies				
k. Monitoring				
l. Other				
m. Project Sub-Total		\$123,555		\$123,555
n. Indirect Costs				
<b>o. Total Cost Estimate</b>		<b>\$123,555</b>		<b>\$123,555</b>

#### NOTES:

- a. Pre-NEPA Costs
- g. Includes Contracting/Grant Officer Representative (COR) costs. Excludes Contracting/Grant Officer costs.
- i. Cost of implementing project
- l. Examples include overhead charges from other partners, vehicles, equipment rentals, travel, etc.
- n. Contracting/Grant Officer costs, if needed, are included as part of Indirect Costs.